

Resources and budget

Budget

Budget chapter (Expenses)	2017 (lei)	2018 (lei)	2019 (lei)
Salaries	139.967,00	175.000,00	176.031,00
Overhead	44.104,00	51.250,00	50.490,23
Mobility	14.580,00	28.432,39	13.260,69
Inventory	58.319,00	20.639,61	77.926,08
Total	256.970,00	275.322,00	317.708,00