

## Resurse si buget

### Buget (lei)

<b>Capitol de buget (Cheltuieli)</b>	<b>2013 (lei)</b>	<b>2014 (lei)</b>	<b>2015 (lei)</b>	<b>2016 (lei)</b>	<b>Total (lei)</b>
<b>Personal</b>	<b>45.000,00</b>	<b>156.000,00</b>	<b>170.000,00</b>	<b>191.500,00</b>	<b>562.500,00</b>
<b>Regie</b>	<b>22.826,00</b>	<b>32.948,00</b>	<b>39.570,00</b>	<b>51.395,00</b>	<b>146.739,00</b>
<b>Mobilitati</b>	<b>10.331,17</b>	<b>25.159,65</b>	<b>25.000,00</b>	<b>15.000,00</b>	<b>75.490,82</b>
<b>Capital</b>	<b>92.929,83</b>	<b>43.657,35</b>	<b>68.809,00</b>	<b>134.874,00</b>	<b>340.270,18</b>
<b>Total</b>	<b>171.087,00</b>	<b>257.765,00</b>	<b>303.379,00</b>	<b>392.769,00</b>	<b>1125000</b>